



**NOTICE OF BUDGET PLANNING RETREAT  
OF THE  
PLEASANT GROVE CITY COUNCIL**

Notice is hereby given that the Pleasant Grove City Council and Executive Staff will hold a one day **Budget Planning Retreat on Friday, February 9, 2018 from 8:00 a.m. to approximately 4:30 p.m.** for the purpose of budget planning, visioning, and goal setting. This retreat will be held at the Fox Hollow Golf Course Clubhouse, 1400 North 200 East, American Fork, Utah. This is an open meeting and anyone is invited to attend. ***Please note: Agenda order is subject to change and times listed are approximate.***

**AGENDA**

**8:00 a.m. Open Meeting**

- Continental Breakfast provided

**8:15 a.m. 2017 Year in Review** *Presenters: Administrator Darrington and Staff*

**9:15 a.m. Budget** *Presenters: Administrator Darrington and Director Roy*

- Review FY 2017 Budget Outcomes
- Review FY 2018 Budget Projections
- FY 2019 Kickoff
  - Budget Timeline
  - One Pager

**9:50 a.m. – Break**

**10:00 a.m. Items to Discuss**

- Road Fee *Presenter: Administrator Darrington*
  - 2018 Planned Road Projects. *Presenter: Director Beaumont*
- Public Safety Building
  - Timeline *Presenter: Mayor Fugal*
  - Budget *Presenter: Administrator Darrington*
- Master Plan of Pipe Plant Property *Presenters: Administrator Darrington, Director Beaumont and Director Giles*
  - Leasing property *Presenter: Administrator Darrington*

**12:00 p.m. Lunch**

**12:30 p.m. Items to Discuss**

- Safe Work Place *Presenter: Mayor Fugal*
- City Council Meetings and Work Session Schedule *Presenter: Mayor Fugal*
- Miss Pleasant Grove and Center Stage Contract *Presenter: Administrator Darrington*
- Timeline for Phase 2 of Multi-Use Trail *Presenter: Director Giles*

**2:15 p.m. Break**

2:30 p.m. **Items to Discuss**

- Economic Development Update *Presenter: Administrator Darrington*
  - Hammons
  - Valley Grove/Grove Tower
  - Void/Evermore Gardens/The Grid
  - Four Foods Group/R&R BBQ
- Neighborhood Program *Presenter: Mayor Fugal*
- Downtown Advisory Board *Presenter: Director Cardenas*

4:30 p.m. **Adjourn**

**CERTIFICATE OF POSTING:**

I certify that the above notice and agenda was posted in three public places within the Pleasant Grove City limits. Agenda also posted on State (<http://pmn.utah.gov>) and City websites ([www.plgrove.org](http://www.plgrove.org)).

/s/ Kathy T. Kresser, City Recorder

Date Posted: February 7, 2018

Time: 5:00 p.m.

**\*NOTE:** If you are planning to attend this public meeting and, due to disability need assistance in understanding or participating in the meeting, please notify the City Recorder, 801-785-5045, forty-eight hours in advance of the meeting and we will try to provide whatever assistance may be required.